

SAFER RYEDALE - ANNEX B – REACTIVE FUNDING POT (replicate for each Intervention)

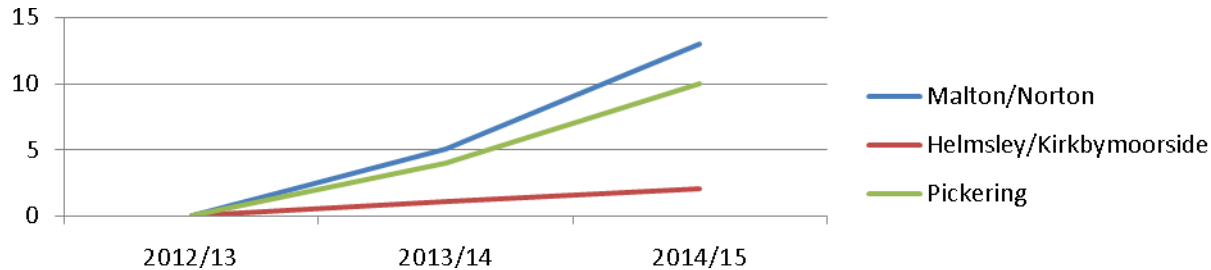
ACTIVITY/INTERVENTION DESCRIPTION:			QUARTER 1 2014/15/16
<ul style="list-style-type: none"> • Skip delivered to York Road, Flaxton (Cost £240.00) • 19th November 2014 • To prevent travellers on ASBO disposing of their old caravan by burning it on a public highway. This course of action was identified to avoid a risk to the public due to toxic smoke, burning of the hedges, trees and verge in the surrounding area, coupled with resultant ASB complaints. • Despite requests from the Crime & Disorder Officer and NYP this family have disposed of caravans by burning them on the roadside, it was identified on a routine visit that a new caravan had been acquired, therefore, the disposal of the old one would shortly be taking place. In the past three years the family have burnt three caravans on the roadside. 			
OUTCOMES & INDICATORS OF SUCCESS:			
OUTCOME 1:			
Co-ordinated response to ASB issues and delivery of ASB interventions. Positive relationship between agencies and the family, reduction in the detrimental impact on the wider community and reinforced education as to the seriousness of the family's actions on the countryside and public.			
Indicator 1.1:			
BASELINE	TARGET	ACTUAL	•
3	0	0	<ul style="list-style-type: none"> • Baseline 2011/2013 = 3 caravans over 3 years) • 2014/15 = 0
BUDGET ITEM DESCRIPTION:			EXPENDITURE:
Skip Hire			£240.00
TOTAL AMOUNT OF FUNDING:			£240.00

SAFER RYEDALE - ANNEX C – OUTCOMES & FINANCE REPORT:

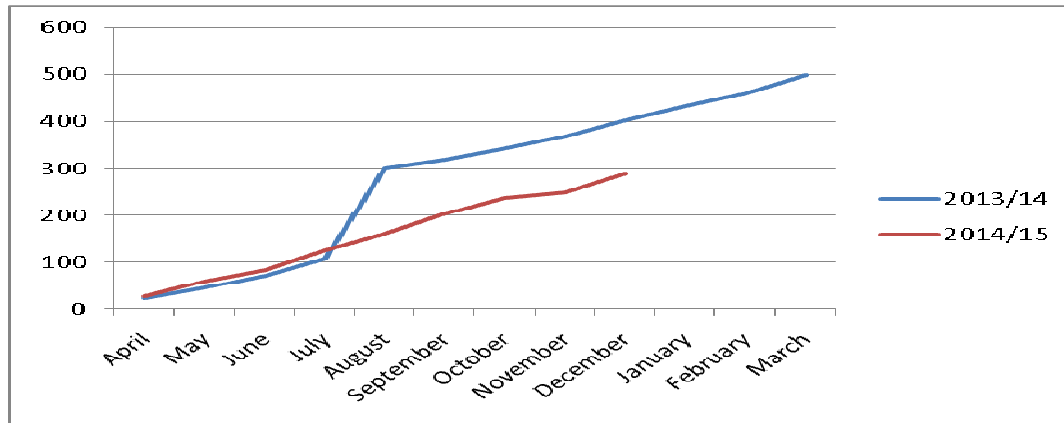
PROJECT NAME: RYEDALE MAPS			QUARTER 1 2014
Key Partners			
Ryedale District Council	NYP	NYF&RS	NYCC Youth Support
Milestones Achieved / Key Activities Delivered			Target date
Anti-bullying week activity/campaigns			17-21 November 2014
Ryedale Multi Agency Tasking Team			December 2014
Pubwatch Meetings representing all Ryedale Market Towns			December 2014
			Actual date
			17-21 November 2014
			December 2014
			December 2014

Performance Data

Number of Pubwatch Banning Orders/Warning Letters



NYP Niche Crime Statistics - Violence



Outcome	Indicator	Baseline (2013/14)	Progress	Those directly supported/involved	Locations	RAG
1. Prevention of Crime & ASB	Number of campaigns	17	8	Ryedale residents and local businesses	Ryedale	
	Number of public meetings CAP/PC	20	2	Residents, Town & Parish Council's		
	No of traveller drop in events	12 per annum	3	Residents of Tara Park traveller site and settled travellers residing on the Peasey Hills area of Malton		
	Complaints of ASB on traveller transition sites	35	0 (stats not available until Quarter 2)	Travellers on route to Seamer horse fair camped near or on 'Rabbit Camp', Wintringham arrive early June		
	Number of ASB reports to NYP	1239	287			
	% of residents who consider Ryedale to be a very safe or fairly safe place to live	98.2%	97.7%	Consulted with residents, NHW, elderly, young people and hard to reach groups		
	% of residents who perceive the crime level in Ryedale to be low or fairly low compared to national crime levels	93.5%	92.4%	Consulted with residents, NHW, elderly, young people and hard to reach groups		
1. Effective Multi Agency Problem Solving (offender/victim/location)	Number of cases referred up to MAPs	9	5	Victims/offenders Agencies involved:- Safer Ryedale, NYP, NYF&RS, Mental Health Triage, Adult/Childrens Social Care, GP, CPS & Housing Providers		
	% of cases referred to MAPs are repeats	0	0			

	Numbers of families supported through Developing Stronger Families	35	13 Open Cases	Victims/offenders Agencies involved:- Safer Ryedale, NYP, NYF&RS, Mental Health Triage, Adult/Childrens Social Care, GP, CPS, Housing Providers & Education Social Workers	
	Number of young people discussed at school MAPs	108	108	Victims/offenders Agencies involved:- Safer Ryedale, NYP, NYF&RS, Mental Health Triage, Adult/Childrens Social Care, GP, CPS & Housing Providers	
	% of young people referred to MAPs are repeats. No of young people receiving continuing support.	0	0	No new issues but no receiving continued support will be supplied in Qtr 2	
	Number of VRA's completed by Safer Ryedale	15	3	Vulnerable person, their families and community affected	
2. Direct Intervention so that victims are reassured that offenders are dealt with prior to criminal justice system or effectively taken through criminal justice	No of acceptable behaviour contracts	8	2	Other pupils, families, recipient of contract and community	
	Number of neighbourhood disputes resolved amicably	75%	6 neighbour disputes 3 resolved 3 ongoing	Crime & Disorder Officer, NYP, Housing Provider, neighbours and direct community	
	No of community cohesion issues dealt with via Community Resolution Disposals	5 whole communities	2 Restorative Justice Conferences	Crime & Disorder Officer, NYP, Housing Provider, neighbours and direct community	
	No of breaches of ASBO conditions	15	0	Due to frequent visits by C&DO to support the family	
	% of cases that meet the response time to an ASB issue, as per to ASB Policy	90%	100%	Victim, offender, agencies and community affected	

system	% of restorative justice conferences with a successful outcome	80%	100%	Victim, offender, agencies and community affected		
---------------	--	-----	------	---	--	--

Emerging Issues	Risks, Challenges & Barriers
<ul style="list-style-type: none"> Legal Highs 	<ul style="list-style-type: none"> Legal highs are readily available for young people to walk into a high street shop and buy these drugs, many of them are as dangerous as class A substances and produced similar effects but not controlled under the Misuse of Drugs Act. Following recent awareness raising in all four secondary schools, Ryedale young people are classed as 'naive,' which is a concern in itself.

What needs to be done?	
<ul style="list-style-type: none"> Safer Ryedale along with partners aim to respond quickly to legal highs and be flexible to any new and emerging threats of harm and ensure that intelligence is gathered by agencies working in partnership with NYP. Young people are educated on the effects and dangers of legal highs 	<ul style="list-style-type: none"> Legal High training will be delivered to teachers, Street Angels, door staff and members of our three Pubwatch schemes in Ryedale. Awareness raising and education on the effects of legal highs will continue in all of our Ryedale Schools The Ryedale Alcohol & Substance Misuse Steering Group will continue to deliver actions as per the Safer Ryedale Local Delivery Plan.

Funding Allocation Expenditure			
Budget Item Description	Amount of funding allocated	Actual Expenditure Quarter 1	Total Expenditure to date
Crime & Disorder Officer (0.625 FTE)	£20,001	£3,333.50	£3,333.50
Totals	£20,001	£3,333.50	£3,333.50

